

Welcome

Strategic Initiative for HIV/AIDS Care & Prevention

Funding & Sustainability of Services Committee



It only takes one person to change the world, one voice to silence the doubters, one belief to restore hope.

Stop the spread, end HIV.

Funding & Sustainability of Services Committee

Meeting #2 Agenda

1. Welcome
2. Ground Rules
3. Strategic Initiative for HIV/AIDS Care and Prevention Overview/Review
4. Goals of 2nd Meeting / Group Discussion – Specific Strategies
5. Next Steps for Next Meeting
6. Adjourn



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Welcome & Introductions

**As we go around the
room, please introduce
yourself and what you do
in the community.**



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Ground Rules

- 1. Start On Time / End On Time**
- 2. Let Everyone Have a Voice**
- 3. Respect All Points of View**
- 4. Be Mindful of Our Strategic Focus**
- 5. Cell Phones on Silent or Off**



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How This Works

**Explanation of the
*Strategic Initiative for HIV/AIDS
Care and Prevention,*
the Steering Committee,
and the five committees.**



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Structure of the Initiative

Five Committees

Testing - Knowing Your Status

Prevention - Reducing New Infections

Care & Treatment - Improving Outcomes

Community Awareness - Reducing Stigma

Funding - Insuring Sustainability



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Important Dates

- **Draft Work Plans from Committees - April 17th**
- **Submitted to Steering Committee - May 1st**
- **Steering Committee Approval - May 15th**
- **Public Distribution of Plan - June 4th**
- **Are You The Difference? Launch - June 4th**



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How This Works

**Meeting 1 – Where We Are vs.
Where We Want to Be**

Meeting 2 – How Do We Get There

Meeting 3 – Draft the Work Plan



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Scope of Committee

- **How can we sustain the needed level of services if federal or state funding is eliminated or significantly reduced?**
- **What can we expect in the future from Ryan White, CMISP, Medicare, Medi-Cal, 340B, state funding through EIP, and state funding through prevention?**



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Focus of 2nd Meeting

- 1. How do we ensure that resources are used effectively and efficiently?**
- 2. How can we adopt proven measurable outcomes?**
- 3. How can we achieve financial stability?**
- 4. How can we allocate resources in a way that yields the best value for the money spent?**



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Brainstorming

Group Exercise:

Review each of the goals and develop strategies to address each issue.



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Brainstorming

Group Exercise:

1. Identify specific strategies required for each focus area.
2. How do we get the ASO's and CBO's involved in this initiative?
3. How do we get the ASO's and CBO's to understand how they can "be the difference"?



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Next Steps For Next Meeting

Co-chairs and Staff will be in touch with committee members to coordinate making contacts and securing commitments.

We are here to assist!



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Next Meeting

Thursday, April 2nd

10:00 AM – 12 Noon

CARES, 2nd Floor Conf. Room D



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**Thank you for helping
us change the definition
of impossible!**



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Contact Information

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