

## **SUSTAINABILITY OF SERVICES**

**Overall Focus:** Insuring that funding is available for services for people with HIV/AIDS as long as services are needed.

### **Four Focus Areas:**

#### **How do we ensure that resources are used effectively and efficiency?**

This addresses issues of cost effectiveness and the elimination of duplication of services. Can we combine resources for some functions?

#### **How can we adopt proven measurable outcomes?**

Can we prove that services make a concrete measurable difference in the lives of people with HIV/AIDS by setting objective outcomes? How can this be done in an easy and effective way?

#### **How can we achieve financial stability?**

Reliance on government funding creates an unstable system. How can we lessen our dependence on government funds and become more self sufficient?

#### **How can we allocate resources in a way that yields the best value for the money spent?**

Are there unmet needs that would, if satisfied, yield better overall results? Should more money be allocated for prevention? Testing?

### **Tasks for meeting #2:**

1. Chose one of the four focus areas and develop strategies to address each issue.
2. With a strategy defined, we agree to make contacts and secure commitments from others not present to address these issues so that we can write the plan in session #3.

### **Who needs to attend meeting #2:**

Given this focus, who should be at the upcoming meeting who wasn't there last time?

- Executive Directors of HIV/AIDS organizations
- Capital City AIDS Fund board members
- Ryan White Fiscal Agent
- County Health staff
- Health Planning/Evaluation staff

**Send your suggestions to Jon and invite the person yourself.**